Notice of Meeting of the Governing Body
City of Mart
September 9, 2026

Notice is hereby given that a Called Meeting of the Governing Body of the City of Mart, Texas will be held on Wednesday, September 9, 2026, at 6:30 p.m. This meeting will be held at the Babe Aycock Meeting Room in Mart City Hall, 112 North Commerce Street, Mart, Texas, at which time the following subjects will be discussed:

1. Call to Order
2. Roll Call/Determination of Quorum
3. Prayer
4. Pledge to the United States and Texas Flags
5. Citizens' Comments

6. Discussion and possible action regarding the City of Mart Police Department Take-Home Vehicle Policy adopted June 2026, including possible amendment or repeal.

7. Discussion and possible action regarding the disposition of a City-owned K9, including possible sale back to Dogma for the original purchase price of approximately $4,000, due to the departure of the K9's handling officer.

8. Discussion and possible action regarding Texas Department of Transportation 2024 MMA Agreement Update.

9. Discussion and possible action regarding repair of or possible purchase of a backhoe for Public Works.

10. Budget workshop to discuss and review the City's proposed annual budget, including revenues, expenditures, and departmental requests.

11. Councilmembers' Comments.

12. Mayor's Comments.

13. Adjourn.

Council reserves the right to call an Executive Session pursuant to Texas Government Code Sections 551.071 through 551.086.

I, the Undersigned Authority, do hereby certify that the above notice of Meeting of the Governing Body of the City of Mart, Texas is a true and correct copy of said notice posted in the City of Mart, Texas, a place convenient and readily accessible to the general public at all times.

Witness my hand and the seal of the City of Mart this 3rd day of September 2026 at or before 5:00 p.m. and remained so posted continuously for 3 business days preceding the day of the meeting.

CITY OF MART

By: James Miller

James Miller
Mayor City of Mart

This meeting is accessible to the disabled. If you need an interpreter or special assistance, call (254) 876-2462 at least 48 hours prior to the scheduled meeting.

CITY OF MART, TEXAS

2026 TAXPAYER IMPACT STATEMENT

Texas Government Code § 551.043(c)(2)

The McLennan Central Appraisal District did not calculate a median-valued homestead for Tax Year 2025. Therefore, the 2025 median value and related tax bill are reported as N/A. Average homestead market values are included as supplemental information for year-to-year comparison.

Fiscal Year (Tax Year)	Median-Valued Homestead	Average Homestead Market Value (Supplemental)	Tax Rate per $100	Estimated Bill Based on Median	Estimated Bill Based on Average
FY 2025-2026 (TY 2025)	N/A	$143,230	Adopted 2025 Rate: $0.621037	N/A	$889.51
FY 2026-2027 (TY 2026)	$132,772	$145,604	2026 No-New-Revenue Rate: $0.622781	**$826.88**	$906.79
FY 2026-2027 (TY 2026)	$132,772	$145,604	Council's Proposed 2026 Rate: $0.733293	**$973.61**	$1067.70

Average homestead market values are provided as supplemental information and do not replace the required median-valued homestead information. Estimated bills are calculated using the values shown and do not reflect property-specific exemptions.

City of Mart

Preliminary Draft

Proposed Budget FY 2026-2027

The City of Mart proposed budget for FY 2026-2027 is currently a work in progress. The worksheets contained in this package are preliminary numbers from each department. Revenue projection amounts have not been completed at this time. Those projections will be compiled, reviewed and added to the worksheets as soon as possible.

Revenue	Proposed 26-27 Budget
R 01-100-9000 Water Sales	
R 01-100-9006 Water Sales Commercial	
R 01-100-9010 Water Base	
Total	
SEWER	
R 01-102-0700 Sewer Sales	
SANITATION	
R 01-111-6000 Sanitation Sales	
TAX ON SOLID WASTE	
R 01-111-6001 Sanitation Sales Tax Collected	
Total	
RECONNECTION FEE	
R 01-100-9003 Connection Fee	
LATE PAYMENT	
R 01-100-9001 Pentalty Charge	$ -
Interest Earned	
R 01-100-5003 Inerest Income	

General- Revenue			Proposed 26-27 Budget
	R 02-105-8002 Current M&O Levy		
	R 02-105-8004 Current I&S Levy		$ -
	R 02-105-8008 Sales Tax Collected		$ -
	R 02-105-2030 Franchise Fees		
	R 02-105-2043 Community Center Rental		
	R 02-105-2031 Fees & Permitns		

Debt Service		Proposed 26-27 Budget
E 05-119-1701 USDA Series 2020 Bond	$	62,978.75
E 05-119-1702 USDA Series 2020 A Bond	$	191,335.55
E 05-119-1703 USDA Series 2020 B Bond	$	57,399.98
E 05-119-1704 TWDB Loan WWTP	$	105,000.00
E 05-119-1705 Bong Admin Fees UMB	$	1,550.00
TOTAL	$	417,964.28

Account Description	Proposed 26-27 Budget

FUND 02 General Fund

City Council

E 02-126-1200 Training Travel	$	1,000.00
E 02-126-0605 Dues & Subscriptions	$	500.00
E 02-126 0905 Elections	$	5,000.00
E 02-126-0600 Misc Expenses	$	300.00
TOTAL	$	6,800.00

Finance Accounting

E 02-127-0401 PAYROLL		
E 02-127-0403 TMRS		
E 02-127-0404 Health Insurance		
E 02-127-0406 FICA		
E 02-127-0603 Banyon		
E 02-127-0000 IG3		
TOTAL	$	-

Travel Training/Overhead/Contracted

E 02-127-0311 Audit Fees	$	10,000.00
E 02-127-1200 Training Fees		
TOTAL	$	10,000.00

Admin - General Expenses			Proposed 26-27 Budget
	E 02-128-0401 PAYROLL		
	E 02-128-0406 FICA		$ -
	E 02-128-0404 Health Insurance		
	E 02-128-0403 Retirement TMRS		
	E 02-128-1200 Training Travel		
	Total		

Worker Comp TML

E 02-129-0409 Unemployment

Court Expenses	Proposed 26-27 Budget
E 02-106-0401 Payroll	
E 02-106-0402 Overtime	
E 02-106-0403 RETIREMENT	
E 02-106-0404 Health Insurance	
E 02-106-0600 MISC. Expense	$ 1,000.00
E 02-106-0701 Postage	CH Expense
E 02-106-0309 Copier	CH Expense
E 02-106-0315 Net Data	$ 14,000.00
E 02-106-0605 Dues & Subscriptions	$ 300.00
E 02-106-0610 Court Collections	$ 12,500.00
E 02-106-0613 State Fee(Flow Thru)	$ 40,000.00
E 02-106-0614 Omni Fee(Flow Thru)	$ 1,200.00
E 02-106-0616 Court Refunds	$ 500.00
E 02-106-1200 Training Travel	$ 2,000.00
E 02-106-0656 Jury Duty/Trial Fees	$ 1,000.00
TOTAL	$ 72,500.00

General Fund City Hall	26-27 BUDGET

Professional Services

E 02-129-0901 Attorney Fees	$	45,000.00

Other Legal Services *Prosecutor*

E 02-129-0428 Prosecutor	$	11,800.00
	$	56,800.00

TAX OFFICE

Contract Services

E 02-129-0906 Tax Roll Appraisal Exp	$	9,000.00

Maintenance of Equipment

E 02-129-0302 Advertising/Legal	$	5,000.00	
E 02-129-0305 Insurance & Bonding	$	-	
E 02-129-0308 IT Services	$	6,500.00	
E 02-129-0309 Copier Lease	$	3,500.00	**Pay all Lease**
E 02-129--0319 McLennan County Public Health	$	6,000.00	
E 02-129-0600 Misc	$	3,000.00	
E 02-129-0605 Dues & Subscriptions	$	1,500.00	
E 02-129-0652 Cell Phone	$	15,000.00	
E 02-129-0701 Postage & Printing	$	800.00	
E 02-129-0705 Office Supplies	$	5,500.00	
E 02-129-1401 Internet Services	$	8,500.00	
E 02-129-1402 Telephone	$	10,800.00	
E 02-129-1404 Electricity	$	9,000.00	
E 02-129- 1405 Natural Gas	$	4,500.00	
E 02-129-1407 Telephone Lease	$	3,000.00	

E 02-129-0200 Builsing Repairs/ADA Upgrade	
E 02-129-0201 Pest Control	

E 02-129-0908 Waco ABC	$	8,000.00
TOTAL	$	70,800.00

Water Treatment Plant Department Expense	Proposed 26-27 Budget
E 01-101-0303 Contractor Service WTP	$ 31,000.00
E 01-101-0401 Payroll	
E 01-101-0403 TMRS Retirement	
E 01-101-0404 Health Insurance	
E 01-101-0406 FICA	
E 01-101-0605 Membership Subscriptions	$ 1,500.00
E 01-101-0658 Software/Computer Upgrade	$ 20,000.00
E 01-101-0701 Postage	CH EXPENSE
E 01-101-1003 Equipment Purchase	$ 20,000.00
E 01-101-1005 Fuel	$ 8,000.00
E 01-101-1006 Uniforms	$ 1,000.00
E 01-101-1008 Maint/Repair Equipment	$ 20,000.00
E 01-101-1200 Training Travel	$ 3,500.00
E 01-101-1401 Internet Services	$ 4,000.00
E 01-101-1506 Sludge Hauling	$ 3,000.00
E 01-101-1607 Required Testing	$ 20,000.00
E 01-101-1608 Chemical WTP	$ 60,000.00
E 01-101-1609 Materials & Supplies WTP	$ 4,000.00
E 01-101-1610 Regulatory ComplianceFees	$ 10,000.00
E 01-101-1611 Water Well Regulatory Fees	$ 1,000.00
TOTAL	$ 207,000.00

Waste Water Department Expense		Proposed 26-27 Budget
E 01-102-0401 Payroll		
E 01-102-0403 TMRS Retirement		
E 01-102-0404 Health Insurance		
E 01-102-0406 FICA		
E 01-102-0600 Misc Expense	$	-
E 01-102-1003 Equipment Purchase	$	1,500.00
E 01-102-1005 Fuel	$	-
E 01-102-1008 Maint/Repair Equipment	$	25,000.00
E 01-102-1200 Training Travel	$	-
E 01-102-1404Electricity	$	12,000.00
E 01-102-1502 Chemicals WWTP	$	15,000.00
E 01-102-1505 Facility Supplies	$	1,000.00
E 01-102-1508 Plant Repair WWTP	$	-
E 01-102-1601 Materials & Supplies WTP	$	2,000.00
E 01-102-1602 Tools	$	2,000.00
E 01-102-1607 Required Testing	$	500.00
E 01-102-1610 Regulatory Compliance Fees	$	5,000.00
TOTAL	$	64,000.00

Water Department Expense	Proposed 26-27 Budget
E 01-104-0401 Payroll	
E 01-104-0402 Overtime	
E 01-104-0403 TMRS Retirement	
E 01-104-0404 HEALTH	
E 01104-0406 FICA	
E 01-104-0600 MISC EXPENSE	$ 2,100.00
E 01-104-0605 DUES & Subscriptions	$ 300.00
E 01-104-0603 Vehicle Payment	$ 33,487.44
E 01-104-0655 Emp Boot Reimbursement	$ 1,200.00
E 01-104--1003 Equipment Purchase	$ 15,000.00
E 01 104-1005 FUEL	$ 20,000.00
E 01-104-1006 Uniforms	$ 4,000.00
E 01-104-1008 Maint & Repair Equipment	$ 40,000.00
E 01-104-1200 Training Travel	$ 500.00
E 01 104-1404 Electricity	$ 35,000.00
E 01 104-1601 Material & Supplies	$ 55,000.00
E 01-104-1602 Tools	$ 4,500.00
E 01-104-1613 Meters, Registers, Boxes	$ 25,000.00
E 01-104-1616 Sand & Base	$ 25,000.00
TOTAL	$ 261,087.44

Street Expense		Proposed 26-27 Budget
E 02-130-0401 Payroll		
E 02-130-0402 Overtime		
E 02-130-0403 Retirement TMRS	$	-
E 02-130-0404 Health		
E 02130-0406 FICA FWH		
E 02-130-1002 Street Signs & Cones	$	3,000.00
E 02-130-1008 Maintenance & Repair	$	20,000.00
E 02-130- 1013 Street & Culverts	$	6,000.00
E 02-130-1014 Street Paving Base	$	50,000.00
E 02-130-1404 Electricity	$	35,000.00
E 02-130-1601 Material & Supplies	$	5,000.00
E 02-130--1602 Tools	$	-
Total	$	119,000.00

Park Expense	Proposed 26-27 Budget
E 02-112-0401 Payroll	
E 02-112-0402 Overtime	
E 02-112-0404 HEALTH	
E 02-112-0406 Social Security Taxes	
E 02-112-0600 TMRS Retirement	
E 02-112-0601 RUCKER	$ 3,000.00
E 02-112-1404 Electricity	$ 15,000.00
E 02-112-1612 Pesticide Herbivide	$ 1,000.00
Total	

FUND 01	Proposed 26-27 Budget
UTILITY	
E 01-131-0401 Payroll	
E 0-131-0402 Overtime	
E 01-131-0403 TMRS Retirement	
E 01-131-0404 HEALTH	
E 01-131-0406 FICA	
E 01-131-0301 Utility Billing Software	$ 8,000.00
E 01-131-0308 IT Services	$ 5,000.00
E 01-131-0311 Audit Fees	$ 10,000.00
E 01-131-0600 MISC EXPENSE	$ 1,000.00
E 01-131-0605 DUES & Subscriptions	$ 50.00
E 01-131-0701 Postage & Printing	$ 3,000.00
E 01-131-0702 Office Equipment	$ 1,500.00
Total	$ 28,550.00

Police Expenses

	Proposed 26-27 Budget	
E 02-107-0401 Salaries		
E 02-107-0402 Overtime		
E 02-107-0403 Retirement TMRS		
E 02-107-0404 Health		
E 02-107-0406 FICA		
E 02-107-040 Certification Pay	$ 2,000.00	
Total		

E 02-107-0200 Building Repair	$ 1,000.00	
E 02-107-0201 Pest Control	$ 1,300.00	CH COST
E 02-107-0309 Copier Lease	$ 1,500.00	CH COST
E 02-107-0316 Vehicle Lease	$ 26,255.95	
E 02-107-0320 Vehicle Payment	$ 35,000.00	
E 02-107-0634 Radio System	$ 5,000.00	
E 02-107-0635 Badges/Patches	$ 300.00	
E 02-107-0657 PD Equipment	$ 9,090.50	
E 02-107-0701 Postage	$ 500.00	CH COST
E 02-107-0708 K9	$ 3,500.00	
E 02-107-1005 Fuel & Oil	$ 40,000.00	
E 02-107-1006 Uniforms Purchase	$ 2,000.00	
E 02-107-1008 Maint, Repair Equipment	$ 10,000.00	
E 02-107-1012 Dept Supplies	$ 3,000.00	
E 02-107-1016 Dept Equipment	$ 5,000.00	
E 02-107-1016 Dept Operations Fund	$ 1,500.00	
E 02-107-1200 Training Travel/Annual Fees	$ 6,000.00	
E 02-107-1401 Internet Services	$ 3,300.00	
Total		

Fire Expenses

			Proposed 26-27 Budget	
	E 02-133-0620 Fire Equipment		$ 10,000.00	
	E 02-133-1404 Electricity			ch

Emergency Services

	E 02-133-1003 Emergency/Management Equipme	$ 2,000.00

TOTAL EMERGENCY SERVICES

FUND 08 Convention Center Fund Revenues	Proposed 26-27 Budget
R Interest Income	
R Center - Sales Tax	
R Rentals	
R Cleaning Fees Collected	
FUND Community Center Fund	$ -

Dept 259 Convention Center Expenses	Proposed 26-27 Budget
E 02-132-0401 Payroll	
E 02-132-0406 FICA	
E 02-132-0200 Building Repairs	
E 02 132-0201 Pest Control	
E 02-132-0305 Insurance	
E 02-132-0306 Return Check Charge	
E 02-132-0313 IT Service	
E 02-132-0615 Refund Checks	
E 02-132-0701 Postage	
E 02-132-1008 Maint Repair Equipment	
E 02-132-1400 Utilities	
E 02-132-1601 Materials & Supplies	